



ಕರ್ನಾಟಕ ಗಣಿ ಪರಿಸರ ಪುನಃಶ್ವೇತನ ನಿಗಮ

(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧೀನ ಸಂಸ್ಥೆ)

KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION

KMERC/HO/WCD/100/18/2022-23 (Govt of Karnataka Undertaking)

Dt:02.09.2022

ಆಯುಕ್ತರು,

ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ,
ಬಹುಮಹಡಿ ಕಟ್ಟಡ,
ಡಾ. ಅಂಬೇಡ್ಕರ್ ವೀಧಿ,
ಬೆಂಗಳೂರು-560001..

ಮಾನರೇ,

ವಿಷಯ: CEPMIZ ಯೋಜನೆಯಡಿ ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ಅನುಮೋದನೆ
ನೀಡುವ ಬಗ್ಗೆ.

ಉಲ್ಲೇಖ: By Email/Dt:30.07.2022.

CEPMIZ ಯೋಜನೆಯಡಿ ತಮ್ಮ ಇಲಾಖೆ ದುರ್ಬಲ ವಿಭಾಗದ ಅಭಿವೃದ್ಧಿಯ 10 ಯೋಜನೆಗಳ ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಿರುವುದು ಸರಿಯಷ್ಟೆ.

ಮೇಲಿನ 10 ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ದಿನಾಂಕ:06.08.2022 ರಂದು ನಡೆದ ಮೇಲುಸ್ತುವಾರಿ ಪ್ರಾಧಿಕಾರ ಸಭೆಯಲ್ಲಿ ಒಪ್ಪಿಗೆ ನೀಡಲಾಗಿದೆ.


ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆಗಳ ಪಟ್ಟಿ ಹಾಗೂ ಷರಾ/ಟಿಪ್ಪಣಿಯನ್ನು ಅನುಬಂಧ-01 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ. ಪ್ರಸ್ತಾವನೆ ಅನುಮೋದನೆ ಸಂಖ್ಯೆ (Project Id:) ಯನ್ನು ಯೋಜನೆ ಹೆಸರಿನ ಮುಂದೆ reference ಗಾಗಿ ನಮೂದಿಸಲಾಗಿದೆ. ಪ್ರಸ್ತಾವನೆ ಅನುಮೋದನಾ ಸಂಖ್ಯೆಯನ್ನು DPR) ನಲ್ಲಿ ನಮೂದಿಸಲು ಕೋರಿದೆ. ಉಲ್ಲೇಖಿತ ಯೋಜನೆಗಳ ವಿವರವಾದ ಯೋಜನಾ ವರದಿಯನ್ನು (DPR) ಗಳನ್ನು ಇಲಾಖೆಯ ನಿಯಮದಂತೆ ಹಾಗೂ ಇದರ ಜೊತೆ ಲಗತ್ತಿಸಿರುವ ಮಾರ್ಗ ಸೂಚಿಯಂತೆ ತಯಾರಿಸಿ ತಾಂತ್ರಿಕ ಪರಿಶೀಲಿಸಿ, ಸಕ್ಷಮ ಪ್ರಾಧಿಕಾರದ ಅನುಮೋದನೆ ಪಡೆದ DPR ಅನುಮೋದನೆಗೆ ಈ ಕಚೇರಿಗೆ ಕಳುಹಿಸಲು ಕೋರಿದೆ.

DPR ಗೆ KMERC ಅನುಮೋದನೆ ನೀಡಿದ ನಂತರ DPR ನಲ್ಲಿ ನಮೂದಿಸಿ implementation calendar ಹಾಗೂ expenditure schedule ನಂತೆ ತಮ್ಮ ಇಲಾಖೆಗೆ ಹಣ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗುವುದು.

...2

ಯೋಜನಾ ವರದಿ ತಯಾರಿಸುವಾಗ ಅನುಸರಿಸಬೇಕಾದ ಮಾರ್ಗಸೂಚಿಯನ್ನು ಅನುಬಂಧ-2 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ತಮ್ಮ ವಿಶ್ವಾಸಿ,


(ಪ್ರಭಾಷ್ ಚಂದ್ರ ರೆ)
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು

ಲಗತ್ತು: ಅನುಬಂಧ 1 ಮತ್ತು 2

ಪ್ರತಿ:

1. ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ/ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿ/ಕಾರ್ಯದರ್ಶಿ, ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ, ರವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಹಾಗೂ ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಕಳುಹಿಸಿದೆ.

ಮಾಹಿತಿಗಾಗಿ.

2. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಕೌಲ್ ಬಜಾರ್ ಬಳ್ಳಾರಿ ಜಿಲ್ಲೆ, ಬಳ್ಳಾರಿ-583101.
3. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಅಮರಾವತಿ 1ಬಿ ಕಾಲೇಜ್ ರಸ್ತೆ, ವಿಜಯನಗರ ಜಿಲ್ಲೆ, ವಿಜಯನಗರ-583201.
4. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಒನಕೆ ಓಬವ್ವ ಸರ್ಕಲ್ ಮಣಿಯೂರ್, ಚಿತ್ರದುರ್ಗ ಜಿಲ್ಲೆ, ಚಿತ್ರದುರ್ಗ-577501.
5. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಮಿನಿ ವಿಧಾನಸೌಧ, ತುಮಕೂರು ಜಿಲ್ಲೆ - ತುಮಕೂರು-572101.
6. ಮಾನ್ಯ ಗಣಿ ಮತ್ತು ಭೂವಿಜ್ಞಾನ ಸಚಿವರ ಆ.ಕಾ.ರವರಿಗೆ - ಮಾನ್ಯ ಸಚಿವರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ.
7. ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ ಹಾಗೂ ಅಭಿವೃದ್ಧಿ ಆಯುಕ್ತರು, ಹಾಗೂ KMERC ಯ ಅಧ್ಯಕ್ಷರ ಆ.ಕಾ ರವರಿಗೆ - ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು.
8. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಯವರ ಆ.ಕಾ ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕಾ ಇಲಾಖೆ, (MSME & Mines) ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ.

Development of Vulnerable Sections

Sl No.	District	Taluk	Name of the Project	Type of Project (New/Upgradation)	Approximate cost of project (in Lakhs)	Whether project is Short term (<1 year), Medium term (1-3 years), or Long term (>3 years)	Cost of Preparation of DPR (in Lakhs)	Total Project Cost (approx. in Lakhs)	Observations
1	Ballari	Sandur	Construction of new Anganwadis (46) and upgradation of old Anganwadis (227)	New/Upgradation	6289.00	Medium Term	19.00	6308.00	The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.
2	Ballari	Ballari	Construction of new Anganwadis (33) and upgradation of old Anganwadis (120)	New/Upgradation	8000.00	Medium Term	24.00	8024.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored. The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.
3	Vijayanagara	Hospete	Construction of new Anganwadis (114) and upgradation of old Anganwadis (96)	New/Upgradation	5053.00	Medium Term	15.00	5068.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored. The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.
4	Chitradurga	Chitradurga	Construction of new Anganwadis (18) and upgradation of old Anganwadis (13)	New/Upgradation	1863.00	Medium Term	5.00	1868.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored. The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.
5	Chitradurga	Holkere	Construction of new Anganwadis (6) and upgradation of old Anganwadis (2)	New/Upgradation	1114.00	Medium Term	3.00	1117.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored. The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.
6	Chitradurga	Hosadurga	Construction of new Anganwadis (12) and upgradation of old Anganwadis (1)	New/Upgradation	1348.00	Medium Term	4.00	1352.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored. The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.
7	Chitradurga	Molakalmuru	Construction of new Anganwadis (2) and upgradation of old Anganwadis (1)	New/Upgradation	881.00	Medium Term	3.00	884.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored. The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.
8	Tumkur	Chikkanayakanahalli	Construction of new Anganwadis (14) and upgradation of old Anganwadis (21)	New/Upgradation	1725.00	Medium Term	5.00	1730.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored. The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.
9	Tumkur	Gubbi	Construction of new Anganwadis (74) and upgradation of old Anganwadis (8)	New/Upgradation	2743.00	Medium Term	8.00	2751.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored. The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.
10	Tumkur	Tiptur	Construction of new Anganwadis (34) and upgradation of old Anganwadis (10)	New/Upgradation	1603.00	Medium Term	5.00	1608.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored. The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.

Karnataka Mining Environment Restoration Corporation

Guidelines for Preparation of DPR

The preparation of Detailed Project Reports (DPRs) for each project under CEPMIZ would be done by the line Department / proposing Organization, internally or through some agency as per KTPP Act. The cost of preparation of DPRs, if required, shall be funded by the KMERC.

The DPR should contain, among others, details such as:

- I. Contents / Index
- II. Project at a Glance / Salient Features Executive Summary
- III. Introduction and Background
- IV. Project Objectives
- V. Proposed Interventions
- VI. Stakeholders and their roles and responsibilities
- VII. Project Outputs (Activities & Quantities)
- VIII. Envisaged Outcomes & Monitoring framework
- IX. Survey and Investigation (As Applicable)
- X. General Abstract of Cost (AOC)
 - a. Capital Expenditure
 - b. Equipment & Machinery (if applicable)
 - c. Operational Expenditure (if applicable)
- XI. Data sheets for each activity / unit cost proposed
- XII. Cost Estimates / Line Estimates
- XIII. Maps / sketches, showing location of works
- XIV. Project Schedule / Implementation Calendar
- XV. Cost Schedule / Expenditure Schedule
- XVI. Post implementation maintenance and Sustainability mechanism

- XVII. Cost-Benefit Analysis, if applicable
- XVIII. Institutional Mechanism for Project Governance and Management
- XIX. Risk management strategy
- XX. Annexures
 - a. List of Beneficiaries, wherever applicable & can be finalized
 - b. Other details / supporting documents, references, maps, designs, specifications as required

The Implementing Department / Agency shall certify as to the following:

1. That the proposal is in the project-mode with specific outputs and measurable outcomes.
2. That specific and satisfactory justification for undertaking the project has been provided.
3. That all mining affected villages / areas have been covered / saturated; only after that the project in other mining-affected areas are taken up.
4. That the vulnerable households / poor people/ unemployed ex-mine workers shall be covered in the project, (wherever applicable).
5. That the involvement of local stakeholders in the planning, implementation & maintenance of the proposed project has been considered in preparation of DPR, as far as possible.
6. That the DPR has been prepared as per technical norms of the department.
7. That the department has the implementation capacity or shall upgrade its capacity to implement the project.

8. That the Project is not funded under any other scheme.
9. That the funding sought for the project is reasonable and within the limits of 80% of funding available under CEP Miz for the sector and district.
10. That post-implementation, sufficient funds and manpower for maintenance and sustainability will be ensured through the departmental budget / user fee.
11. That the Department will abide by the guidelines of the KMERC / State Govt as communicated from time to time.
12. That the site for the project is available or will be procured for the project.
13. That the department will be responsible for execution, its monitoring and all legal and other issues arising out of the Project implementation.
14. That the Department will provide all necessary relevant information in the context of the proposed Project, as may be sought by the KMERC / State Govt from time to time.

The DPRs are to be technically scrutinized by the Competent Authority in the Department before submission to KMERC.

The Implementing Department, as per the requirement, may make provision in the DPR, of a maximum of 1% of the Project cost towards:

- a. Administrative cost (both at State and District level),
- b. Project Monitoring,
- c. Documentation &
- d. 3rd Party Evaluation
