



ಕರ್ನಾಟಕ ಗರ್ಣಿ ಪರಿಸರ ಪುನಃಶೈತನ ನಿಗಮ  
(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧಿಕಾರ ಸಂಸ್ಥೆ)

**KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION**

KMERC/HO/WCD/100/18/2022-23  
(Govt of Karnataka Undertaking)

Dt:02.09.2022

ಅಯುಕ್ತರು,  
ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ,  
ಬಹುಮಹಡಿ ಕಟ್ಟಡ,  
ಡಾ. ಅಂಬೇಡ್ಕರ ವೀರಿಂದಿ,  
ಬೆಂಗಳೂರು-560001..

ಮಾನರೇ,

ವಿಷಯ: CEPMZ ಯೋಜನೆಯಡಿ ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ಅನುಮೋದನೆ  
ನೀಡುವ ಬಗ್ಗೆ.

ಉಲ್ಲೇಖ: By Email/Dt:30.07.2022.

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CEPMIZ ಯೋಜನೆಯಡಿ ತಮ್ಮ ಇಲಾಖೆ ದುರ್ಭಾಗ್ಯ ಅಭಿವೃದ್ಧಿಯ 10  
ಯೋಜನೆಗಳ ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಿರುವುದು ಸರಿಯಷ್ಟೆ.

ಮೇಲಿನ 10 ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ದಿನಾಂಕ:06.08.2022 ರಂದು ನಡೆದ ಮೇಲುಸ್ತುವಾರಿ  
ಪ್ರಾಧಿಕಾರ ಸಭೆಯಲ್ಲಿ ಒಟ್ಟಿಗೆ ನೀಡಲಾಗಿದೆ.

ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆಗಳ ಪಟ್ಟಿ ಹಾಗೂ ಷರಾ/ಟಿಪ್ಪಣಿಯನ್ನು ಅನುಬಂಧ-01 ರಲ್ಲಿ  
ಲಗತ್ತಿಸಿದೆ. ಪ್ರಸ್ತಾವನೆ ಅನುಮೋದನೆ ಸಂಖ್ಯೆ (Project Id:) ಯನ್ನು ಯೋಜನೆ ಹೆಸರಿನ ಮುಂದೆ  
reference ಗಾಗಿ ನಮೂದಿಸಲಾಗಿದೆ. ಪ್ರಸ್ತಾವನೆ ಅನುಮೋದನಾ ಸಂಖ್ಯೆಯನ್ನು (DPR) ನಲ್ಲಿ  
ನಮೂದಿಸಲು ಕೋರಿದೆ. ಉಲ್ಲೇಖಿತ ಯೋಜನೆಗಳ ವಿವರವಾದ ಯೋಜನಾ ವರದಿಯನ್ನು  
(DPR) ಗಳನ್ನು ಇಲಾಖೆಯ ನಿಯಮದಂತಹ ಹಾಗೂ ಇದರ ಜೊತೆ ಲಗತ್ತಿಸಿರುವ ಮಾರ್ಗ  
ಸೂಚಿಯಂತೆ ತಯಾರಿಸಿ ತಾಂತ್ರಿಕ ಪರಿಶೀಲನೆ, ಸ್ಕ್ರೇಮ ಪ್ರಾಧಿಕಾರದ ಅನುಮೋದನೆ ಪಡೆದ  
DPR ಅನುಮೋದನೆಗೆ ಈ ಕಚೇರಿಗೆ ಕಳುಹಿಸಲು ಕೋರಿದೆ.

DPR ಗೆ KMERC ಅನುಮೋದನೆ ನೀಡಿದ ನಂತರ DPR ನಲ್ಲಿ ನಮೂದಿಸಿ implementation  
calendar ಹಾಗೂ expenditure schedule ನಂತಹ ತಮ್ಮ ಇಲಾಖೆಗೆ ಹಂತ  
ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗುವುದು.

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ಯೋಜನಾ ವರದಿ ತಯಾರಿಸುವಾಗ ಅನುಸರಿಸಬೇಕಾದ ಮಾರ್ಗಸೂಚಿಯನ್ನು  
ಅನುಬಂಧ-2 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ತಮ್ಮ ವಿಶಾಫ್ಯಾಸ್,

೪೨೫೨೨  
(ಪ್ರಭಾಷ್ ಚರ್ಚ್ ರೇ)  
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು

ಲಗತ್ತು: ಅನುಬಂಧ 1 ಮತ್ತು 2

ಪ್ರತಿ:

1. ಸರ್ಕಾರದ ಅವರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ/ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿ/ಕಾರ್ಯದರ್ಶಿ, ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ, ರವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಹಾಗೂ ಮುಂದಿನ ಕ್ರಮಕಾಗಿ ಕಳುಹಿಸಿದೆ.
2. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಕೌಲ್ ಬಜಾರ್ ಬಜಾರ್ ಜಿಲ್ಲೆ, ಬಜಾರ್-583101.
3. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಅಮರಾವತಿ 1ಬಿ ಕಾಲೇಜ್ ರಸ್ತೆ, ವಿಜಯನಗರ ಜಿಲ್ಲೆ, ವಿಜಯನಗರ-583201.
4. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಒನಕೆ ಓಬವ್ವ ಸರ್ಕಾರ ಮಣಿಯೂರ್, ಚಿತ್ರದುರ್ಗ ಜಿಲ್ಲೆ, ಚಿತ್ರದುರ್ಗ-577501.
5. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು, ಮಿನಿ ವಿಧಾನಸೌಧ, ತುಮಕೂರು ಜಿಲ್ಲೆ - ತುಮಕೂರು-572101.
6. ಮಾನ್ಯ ಗಣ ಮತ್ತು ಭೂವಿಜ್ಞಾನ ಸಚಿವರ ಆ.ಕಾ.ರವರಿಗೆ - ಮಾನ್ಯ ಸಚಿವರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ.
7. ಸರ್ಕಾರದ ಅವರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ ಹಾಗೂ ಅಭಿವೃದ್ಧಿ ಆಯ್ಕೆರು, ಹಾಗೂ KMER ಯ ಅಧ್ಯಕ್ಷರ ಆ.ಕಾ ರವರಿಗೆ - ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು.
8. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಯವರ ಆ.ಕಾ ವಾಣಿಜ್ಯ ಮತ್ತು ಕ್ರಾರಿಕಾ ಇಲಾಖೆ, (MSME & Mines) ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ.

Sl No.	District	Tauk	Name of the Project	Type of Project (New/Upgradation)	Approximate cost of project [in Lakhs]	Whether project is Short term (~1 year), Medium term (1-3 years), or Long term (>3 years)	Development of Vulnerable Sections			Observations	Pr
							Cost of DPR (in Lakhs)	Total Project Cost (approx. in Lakhs)	Observations		
1	Ballari	Sandur	Construction of new Anganwadis (46) and upgradation of old Anganwadis (227)	New/Upgradation	6289.00	Medium Term	19.00	6308.00	The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.		
2	Ballari	Ballari	Construction of new Anganwadis (33) and upgradation of old Anganwadis (120)	New/Upgradation	8000.00	Medium Term	24.00	8024.00	The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.		
3	Vijayanagara	Hospete	Construction of new Anganwadis (114) and upgradation of old Anganwadis (96)	New/Upgradation	5053.00	Medium Term	15.00	5068.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored.		
4	Chitradurga	Chitradurga	Construction of new Anganwadis (18) and upgradation of old Anganwadis (13)	New/Upgradation	1863.00	Medium Term	5.00	1868.00	The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.		
5	Chitradurga	Holkalere	Construction of new Anganwadis (6) and upgradation of old Anganwadis (2)	New/Upgradation	1114.00	Medium Term	3.00	1117.00	The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.		
6	Chitradurga	Hosadurga	Construction of new Anganwadis (12) and upgradation of old Anganwadis (1)	New/Upgradation	1348.00	Medium Term	4.00	1352.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored.		
7	Chitradurga	Molakalmuru	Construction of new Anganwadis (2) and upgradation of old Anganwadis (1)	New/Upgradation	881.00	Medium Term	3.00	884.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored.		
8	Tumkur	Chikkannayak	Construction of new Anganwadis (14) and upgradation of old Anganwadis (21)	New/Upgradation	1725.00	Medium Term	5.00	1730.00	The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.		
9	Tumkur	Gubbi	Construction of new Anganwadis (74) and upgradation of old Anganwadis (8)	New/Upgradation	2743.00	Medium Term	8.00	2751.00	Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored.		
10	Tumkur	Tiptur	Construction of new Anganwadis (34) and upgradation of old Anganwadis (10)	New/Upgradation	1603.00	Medium Term	5.00	1608.00	The projects were approved with the decision to fix unit cost for new projects (excluding land-cost) and a costing-range for strengthening of the existing Anganwadis.		
									Development and functioning of these Anganwadis in the mining-affected villages to be separately monitored.		

## **Karnataka Mining Environment Restoration Corporation**

### **Guidelines for Preparation of DPR**

The preparation of Detailed Project Reports (DPRs) for each project under CEPMZ would be done by the line Department / proposing Organization, internally or through some agency as per KTPP Act. The cost of preparation of DPRs, if required, shall be funded by the KMERC.

***The DPR should contain, among others, details such as:***

- I. Contents / Index
- II. Project at a Glance /Salient Features Executive Summary
- III. Introduction and Background
- IV. Project Objectives
- V. Proposed Interventions
- VI. Stakeholders and their roles and responsibilities
- VII. Project Outputs (Activities & Quantities)
- VIII. Envisaged Outcomes & Monitoring framework
- IX. Survey and Investigation (As Applicable)
- X. General Abstract of Cost (AOC)
  - a. Capital Expenditure
  - b. Equipment & Machinery (if applicable)
  - c. Operational Expenditure (if applicable)
- XI. Data sheets for each activity / unit cost proposed
- XII. Cost Estimates / Line Estimates
- XIII. Maps / sketches, showing location of works
- XIV. Project Schedule / Implementation Calendar
- XV. Cost Schedule / Expenditure Schedule
- XVI. Post implementation maintenance and Sustainability mechanism

- XVII. Cost-Benefit Analysis, if applicable
- XVIII. Institutional Mechanism for Project Governance and Management
- XIX. Risk management strategy
- XX. Annexures
  - a. List of Beneficiaries, wherever applicable & can be finalized
  - b. Other details / supporting documents, references, maps, designs, specifications as required

***The Implementing Department / Agency shall certify as to the following:***

1. That the proposal is in the project-mode with specific outputs and measurable outcomes.
2. That specific and satisfactory justification for undertaking the project has been provided.
3. That all mining affected villages / areas have been covered / saturated; only after that the project in other mining-affected areas are taken up.
4. That the vulnerable households / poor people/ unemployed ex-mine workers shall be covered in the project, (wherever applicable).
5. That the involvement of local stakeholders in the planning, implementation & maintenance of the proposed project has been considered in preparation of DPR, as far as possible.
6. That the DPR has been prepared as per technical norms of the department.
7. That the department has the implementation capacity or shall upgrade its capacity to implement the project.

8. That the Project is not funded under any other scheme.
9. That the funding sought for the project is reasonable and within the limits of 80% of funding available under CEPMZ for the sector and district.
10. That post-implementation, sufficient funds and manpower for maintenance and sustainability will be ensured through the departmental budget / user fee.
11. That the Department will abide by the guidelines of the KMERC / State Govt as communicated from time to time.
12. That the site for the project is available or will be procured for the project.
13. That the department will be responsible for execution, its monitoring and all legal and other issues arising out of the Project implementation.
14. That the Department will provide all necessary relevant information in the context of the proposed Project, as may be sought by the KMERC / State Govt from time to time.

The DPRs are to be technically scrutinized by the Competent Authority in the Department before submission to KMERC.

The Implementing Department, as per the requirement, may make provision in the DPR, of a maximum of 1% of the Project cost towards:

- a. Administrative cost (both at State and District level),
- b. Project Monitoring,
- c. Documentation &
- d. 3<sup>rd</sup> Party Evaluation

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